

CITY OF WICHITA 2006/2007 ANNUAL BUDGET

FUND	100 - GENERAL
DEPARTMENT	04 - LAW
DIVISION	10 - CITY ATTORNEY'S OFFICE
SECTION	01 - LAW ADMINISTRATION

		2004 ACTUAL	2005 ADOPTED	2005 REVISED	2006 ADOPTED	2007 APPROVED
110	Regular Salaries	1,291,173	1,340,750	1,384,020	1,396,720	1,406,770
120	Special Salaries	4,012	2,760	3,800	2,760	2,760
130	Overtime	119	0	0	0	0
140	Employee Benefits	257,677	291,880	283,950	296,820	315,570
150	Planned Savings	0	0	0	0	0
Subtotal Personal Services		1,552,981	1,635,390	1,671,770	1,696,300	1,725,100
210	Utilities	0	0	0	0	0
220	Communications	21,202	23,510	23,510	23,510	23,510
230	Transportation and Training	6,653	6,750	6,750	9,750	9,750
240	Insurance	107	1,460	1,460	1,460	1,460
250	Professional Services	75,386	72,940	72,940	72,940	72,940
260	Data Processing	70,835	67,570	64,650	64,650	64,650
270	Equipment Charges	457	1,590	1,590	1,590	1,590
280	Buildings and Grounds Charges	4,225	4,000	4,000	4,000	4,000
290	Other Contractuals	55,549	55,330	55,450	55,510	55,510
Subtotal Contractuals		234,414	233,150	230,350	233,410	233,410
310	Office Supplies	3,572	6,600	6,600	6,600	6,600
320	Clothing and Towels	0	0	0	0	0
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	0	0	0	0	0
350	Materials	0	0	0	0	0
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	0	250	250	250	250
380	Non-capitalizable Equipment	851	0	0	0	0
390	Other Commodities	58	20	20	20	20
Subtotal Commodities		4,481	6,870	6,870	6,870	6,870
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	0	0	0	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		0	0	0	0	0
510	Interfund Transfers	0	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
Subtotal Other		0	0	0	0	0
TOTAL		1,791,876	1,875,410	1,908,990	1,936,580	1,965,380

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POSITION TITLE	2004	2005	2006	RANGE	2005 ADOPTED	2005 REVISED	2006 ADOPTED	2007 APPROVED
Director of Law & City Attorney	1	1	1	002	119,030	125,670	125,670	125,670
First Attorney	1	1	1	004	99,160	104,070	104,070	104,070
Senior Attorney	3	3	3	005	271,190	288,190	288,190	288,190
Attorney III	5	5	5	111	373,530	396,540	396,540	396,540
Attorney I	6	6	6	115	305,940	322,310	322,310	322,310
Diversion Program Coordinator	1	1	1	118	50,720	52,980	52,980	52,980
Administrative Secretary	1	1	1	621	30,940	31,870	33,680	35,560
Legal Secretary	3	3	3	620	101,610	104,720	108,660	112,760
Secretary	2	2	2	619	58,030	57,980	61,280	64,700
Subtotal	23	23	23		1,410,150	1,484,330	1,493,380	1,502,780
Community Service Worker (WBA)	1	1	1	410	0	1,040	0	0
Subtotal	1	1	1		0	1,040	0	0
ADD: Longevity					5,160	10,200	13,370	14,100
Accrual					11,100	11,100	11,900	11,900
Auto allowance					2,400	2,400	2,400	2,400
Cell phone allowance					360	360	360	360
LESS: 50% Sr. Attorney - Pension Management					(21,420)	(52,600)	(52,780)	(52,810)
75% Sr. Attorney - Bond Projects					(64,240)	(69,010)	(69,150)	(69,200)
Subtotal					(66,640)	(97,550)	(93,900)	(93,250)
TOTAL	24	24	24		1,343,510	1,387,820	1,399,480	1,409,530



Keeper of the Plains

The symbol of Wichita and Sedgwick County, this majestic 44-foot sculpture was designed by Blackbear Bosin (1921-1980), a Kiowa-Comanche and internationally recognized artist, muralist and designer. Face raised toward the sky, the Keeper of the Plains lifts his arms in supplication to the Great Spirit.

The landmark five-ton statue was erected in 1974 at the confluence of the Big and Little Arkansas Rivers, an historic meeting place for the Plains tribes and a traditional Native-American ceremonial site. It was fashioned from 6 x 12-foot sheets of 10 gauge Cor-Ten weathering steel at a cost of \$28,500. The statue may be viewed from behind the Mid-America All-Indian Center at 650 N. Seneca (262-5221) or from McLean Boulevard. between Seneca and Second Street.